

**Annual Program Review:
CalWORKS**

Review time Period:

July 1, 2020 to June 30, 2022

1. Purpose of the Program

a. State the purpose of program, area, or unit.

The legislative intent, as specified in the Education Code and budget Act language for the California community colleges CalWORK's program, is that funds are appropriated to provide special services to CalWORK's students. Specifically, the community college CalWORK's program receives funding to assist students who are currently welfare recipients-or who are in transition off welfare to achieve long-term self-sufficiency through coordinated student services offered at the community colleges. *In accordance with Education Code: ARTICLE 5. CalWORKs Recipients Education Program [79200 - 79209] and (SB860)*

b. How does the program, area or unit support the College Mission?

The CalWORKs program provides over and above service to a unique population that assist students to successfully meet and complete their goal of basic skills, certificate, degree, or transfer.

2. Population(s) Served.

a. Describe the populations served by the program, area, or unit, identifying special populations, if any.

CalWORKs program is specific for students enrolled at Palo Verde College and receiving Cash Aid for themselves and their child/children.

b. Describe other populations that should be served by the program, area or unit and identify plans to implement.

Not applicable - these guidelines are set by the state.

3. Accomplishments in Achieving Goals

a. List area related Strategic Planning Goals and program, area, or unit specific goals, and describe progress in achieving each goal, strategy, objective, and appropriate task during the review period.

Requesting accountability from students-via response phone, E-mail, text /we have increased the number of contacts with modalities.

To increase enrollment- COVID... Upon reopening our enrollment went from 5-20 and have continued to increase

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Provide additional workshops and training for our CalWORKs students/ we offered all our meetings via zoom and held weekly meet ups off site when the campus was closed. We were able to retain all our students that had enrolled prior to COVID and were able to keep them engaged. Upon re-opening we have held in person meetings and the attendance has been very positive. We have had 100% participation between attending or contacting us to be accountable.

b. Explain modifications, if any, of program, area, or unit specific goals for the upcoming year.

Greater outreach as mandates is lifted. Constant contact with our students has increased our enrollment. Students' attendance has increased with the use of gas cards as an incentive.

Continue working to improve our current goal's.

4. Strengths, Weaknesses & Accomplishments/Activities

a. List and comment on the major strengths of the program, area, or unit.

Strengths- we are visible to students; we have gone over and above to provide services during the pandemic and as we re-open, we have a great team of CalWORKs staff to continue providing services to students.

b. List and comment on the major weaknesses of the program, area, or unit.

Our enrollment reflects the very specific guidelines for CalWORK's recipients. The county is referring clients to PVC CalWORKs but they do not give us their names so that we can help them follow through. It appears that there may be many missed opportunities because of this lack of information. This is something we are working on with the County to ensure those that are referred are being assisted.

c. List activities and discuss accomplishments during review period.

Upon reopening we have continued to increase are numbers with a great deal of outreach efforts and continued constant contact with our students. Text messages, E-mails, and incentives. I have included my monthly board reports to outline our accomplishments.

d. Address the Total Transfer numbers and Average number of units accumulated by associate degree holders by comparing them to current

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institutional set standards.

Currently working on a process to capture the transfer data for CalWORKS students.

5. Service Area Outcomes (SAO)

a. Revise if needed and provide metric data for Service Area Outcomes in the area or unit.

Appropriate Service Area Outcomes will be developed by each non-instructional area to reflect appropriate outcomes including Program Level Outcomes and/or Service Area Outcomes (SAO).

Service Area Outcome	Metric
CalWORKS SAO: Identify and provide coordinated services to eligible students to support student success and achieve the objectives of the CalWORKS program.	<i>Number of students served by the CalWORKS program.</i> <ul style="list-style-type: none">○ <i>Spring 20-14</i>○ <i>Summer 20-5</i>○ <i>Fall 20- 10</i>○ <i>Spring 21- 9</i>○ <i>Summer 21- 0</i>○ <i>Fall 21- 7</i>○ <i>Spring 22-23</i>○ <i>Summer 22- 6</i>○ <i>Fall 22-32</i>

b. What changes and initiatives were undertaken during the review period to improve SAO outcomes?

Due to the COVID-19 pandemic enrollment has been challenging although students have still met the outcomes and are aware of the services provided by the program.

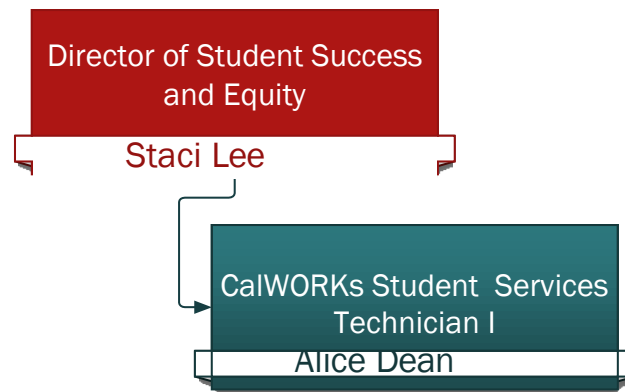
6. Human Resources and Staff Development

a. Provide current organization chart of the program, area, or unit, showing key functions and responsibilities.

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Transition June 2022 from Manager of Student Life and Development to Director of Student Success and Equity while retaining manager duties and gaining the Director of Student Success job duties. The CalWORKs Clerk also became the CalWORKs Student Services Technician I as a full-time position

Director of Student Success and Equity- Staci Lee

The Director Develops and implements program plans assists student, facilitates workshops, serves as both positions in the Technicians absence, and completes all reports for the CalWORKs program.

CalWORKs Student Services Technician I- Alice Dean

Alice assists students in completing their files, following up on their progress, and weekly messages to keep them informed, listening and motivating them to complete their goals. Additional referrals to other supportive services as needed.

The two positions make up the CalWORKs department.

b. Are current management and staff adequate to perform functions and responsibilities satisfactorily and to achieve program, area, or unit goals? Explain.

Currently the management and staff are adequate.

c. Describe specific professional development activities in which program, area or unit members participate and explain how such activities benefit or enhance the program and support and facilitate student learning.

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CalWORKs Conference twice a year
Additional software training as programs update.
Any other training provided or required by the district and or program

d. **Describe areas of unmet professional development needs among personnel in this program, area, or unit, if applicable, and outline plans to address these needs.**

Currently, all needs are being met.

e. **Describe organizational changes that would improve program, area, or unit performance. Provide timelines for the achievement of such changes and describe measures that assess the effectiveness of such changes.**

A full time CalWORKs Coordinator and Full time Technician would be ideal and beneficial if the program continues to grow.

7. Facilities

a. **Are current facilities adequate to support the program, area, or unit? Explain.**

Currently the facility meets the program needs.

b. **Describe plans for future changes to support facilities.**

Current facilities are adequate to support the current program.

8. Technology and Equipment

a. **Is the current technology and equipment adequate to support the program, area, or unit? Explain.**

Currently the technology and equipment needs are being met.

b. **Describe plans for future changes to support technology or equipment.**

Current technology is adequate. Future training would be appreciated if new software is implemented.

9. Financial Resources

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- a. **Provide an appropriate financial report for program, area, or unit during reporting period. Explain any significant deviations from previous reporting period.**

All Budgets have been included. As of now funds are appropriate.

- b. **Describe whether the current budget is adequate to carry out the responsibilities of the program, area or unit or operation.**

With the increase in wages and insurance our needs are just being met.
If the CalWORKs program does not receive and increase in allocations from the state.
We will request additional funds in the future from the Chancellors Office

- c. **Describe plans for future budget changes, if any. Will request for additional state funds in the future.**

10. Four-year plan

- a. Place future request for resources (human, facilities, technology & equipment, and financial) in a four-year matrix to facilitate future planning.

			2020-21	2021-22	2022-23	2023-24
Future Area Needs	Human Resources			Counselor		Coordinator Technician
	Fiscal Resources			Additional Funds	Additional Funds	Additional Funds
	Physical Resources					
	Technology Resources			Computers Software	Computers Software	Computers Software

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Board Reports - CalWORKS

SPRING 2020

2020-01-14

- Spring CAW Orientation will be held on January 23rd.
- Students are still enrolling, books are being ordered, and supplies are ready for student with completed files.
- Program plan completed, MIS completed, request for funds to be transferred completed as well as SSARCC.

2020-03-03

- CAW workshop March 12th at 11:00am.
- Supplies and needed items will be handed out monthly and as needed or requested by students.

2020-04-07

- CAW Easter event canceled.
- Students have all been contacted and are E-mailed daily as well as phone contact has been made if necessary.
- E-mails have been sent out to students to assess the needs and provide items needed to continue classes and remain engaged.

2020-05-12

- Holding a zoom meeting at 11:00 with ASG.
- Working on ASG elections not sure how it will all go but we will see.

SUMMER 2020

2020-06-09

- Alice is enrolling for Summer/Fall.
- Books are being ordered for Summer and supplies are being organized to disbursed.
- Alice has continued to send daily E-mails to keep students updated and engaged as well as to provide resources.
- We have been working close with county for verification as well as Chancellors office

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to meet all requirements and receive updates.

- All forms have been created for fillable formatting so they me be completed via computer instead of in person.
- Budget is being completed as well as all PRs Still completing.
- Alice and I have been meeting our CAW students on Thurs. at Smart and Final if they wish to receive incentives to keep them engaged (masks are being worn and physical distancing is being practiced).

2020-08-03

- Completed Spring MIS
- Working on enrollment for Fall
- Sending out daily notices to students
- Supplies and books ordered for Fall
- Will be setting up meetings via zoom for monthly workshops
- Communicating with Count for verification
- Will also continue to meet with CAW student on Thurs. to provide incentives
- Alice Dean is an amazing Clerk

FALL 2020

2020-08-31

- Working on Summer MIS
- Finished ordering books and handing out supplies
- Continuing enrollment for Fall as we receive new verifications
- Sending out daily notices to students
- Invites for monthly meetings have been set via zoom for monthly workshops
- Will also continue to meet with CAW student on Thurs. to provide incentives and supplies until services may be offered here on campus

2020-10-02

- SSARCC report completed
- Finished ordering books and handing out supplies
- Continuing enrollment for Fall as we receive new verifications
- Sending out daily notices to students
- Invites for monthly meetings have been set via zoom for monthly workshops
- Will also continue to meet with CAW student on Thurs. to provide incentives and supplies until services may be offered here on campus
- Program plan and Budget plan for 2020-2021 (working on)

2020-11-02

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- Meeting students each Thurs
- Holding workshops monthly with speakers this month is emergency preparedness
- Reports still in progress date extended

2020-11-30

- Gifts for the Holidays this Thursday meet up at smart and final. We will be giving the students gifts for their children as we do each year, along with a Turkey Dinner we normally provide on campus, and packets with study skills and resources for finals. This will be our last meet up until Spring Semester for CalWORKS students.
- -Program Plan has been submitted and is complete. SSARCC report for proposed Budget will be submitted this month.
- -MIS for Fall will also be submitted prior to leaving for the Winter Break
- -Priority Reg. Begins Dec. 3
- -CalWORKS Orientation will take place via ZOOM Jan. 21st at 11:00
- -CalWORKS First meet up will take place Jan. 21st to deliver books and supplies to those who have completed files for Spring

2020-2021

- Enrollment for Spring /Books ordered upon completed files
- Orientation each semester when orientation is completed supplies are distributed
- Attended County meetings
- Held monthly workshops
- Bringing Families Together event held in person this year in Dec.
- All reporting completed
- Incentives were given weekly when contact was made student signature required
- Refer to board reports for additional information
- <https://www.paloverde.edu/pdf/calworks/CAW%20Mtgs%202021-2022.pdf>

Spring 2021

2021-01-11

- Enrolling students and verifying with county
- Reaching out via email internet and phone
- Will begin meet ups and distributing supplies week before classes.
- Looking for additional means for outreach
- Alice has done an amazing job of trying to keep the students engaged and supported all means to keep them enrolled.

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2021-02-02

- Enrolling students and verifying with county still continuing to enroll
- Reaching out via email internet and phone on going
- Continue to meet students weekly at Smart and Final to drop off books, supplies and needed items
- Looking for additional means for outreach
- Attending meetings via zoom
- Alice has done an amazing job of trying to keep the students engaged and supported all means to keep them enrolled

2021-02-26

- Enrolling students and verifying with county still continuing to enroll
- Reaching out via email internet and phone on going
- Continue to meet students weekly at Smart and Final to drop off books, supplies and needed items
- Looking for additional means for outreach/ resource day at Head Start/ Food Pantry Pirate's chest distribution held and had inserts in folders that were handed out
- Attending meetings via zoom
- Alice has done an amazing job of trying to keep the students engaged and supported in all means to keep them enrolled

2021-05-04

- Enrolling students and verifying with county still continuing to enroll
- Reaching out via email internet and phone on going
- Continue to meet students weekly at Smart and Final to drop off books, supplies and needed items
- Planning additional outreach events for Summer
- Attended annual conference
- Alice has done an amazing job of trying to keep the students engaged and supported in all means to keep them enrolled

2021-06-01

- Enrolling students and verifying with county still continuing to enroll summer and Fall
- Reaching out via email internet and phone on going
- Held last meet up last week at Smart and Final to drop off books, supplies and needed items as well as end of year recognition
- Planning additional outreach events for Summer
- Alice has done an amazing job of trying to keep the students engaged and supported in all means to keep them enrolled

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2021-07-29

- Budget and reporting completed
- Enrolling students and verifying with county still continuing to enrolling for Fall
- Reaching out via email internet and phone on going to increase enrollment
- CalWORKs Orientation Aug. 12 at 10:00 Supplies will be handed out when file is completed
- Meetings are scheduled for Semester
- Alice has done an amazing job of trying to keep the students engaged and supported in all means to keep them enrolled

Fall 2021

2021-09-07

- Working on upcoming reports
- Enrolling students and verifying with county still continuing to enrolling for Fall/ will continue to enroll CAW students throughout the semester
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students
- CalWORKs Orientation Aug. 12 at 10:00 Supplies will be handed out when file is completed was a success
- Meetings this week 9/9 11:00 Red Cross will present
- Alice has done an amazing job of trying to keep the students engaged and supported in all means to keep them enrolled

2021-10-29

- Working on upcoming reports due Dec.
- Enrolling students and verifying with county still continuing to enrolling for Fall/ will continue to enroll CAW students throughout the semester
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students
- Next meeting Nov. 4th
- Planning Holiday event/ if your interested in purchasing a gift for a little person the tags are on Alice's Desk and she will send out a notice if you are interested and you will need to sign the list with the tag you have taken

2021-12-02

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- Reports completed (Program plan and SSARCC)
- Enrolling students and verifying with county for Spring also meeting with County in Dec. and Jan. to encourage students to enroll and provide assistance
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students
- Gifts for the Holiday Event today for CAW students 3:30-4:30 santa will make an appearance

• **Spring 2022**

2022-01-10

- MIS in progress/ all forms had been created to be sent electronically
- Enrolling students and verifying with county for Spring also met with County via teams meeting and will be organizing some pop ups/ workshops at the county
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students
- Gifts for the Holiday Event was a success thank you to Santa

2022-02-01

- All forms had been created to be sent electronically Enrollment is up in CAW.
- Enrolling students and verifying with county for Spring also met with County via teams meeting and will be organizing some pop ups/ workshops at the county.
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students.
- Orientation was a success as well as county rep attended and stopped by 2 times to answer questions and assist

2022-02-25

- Continuing to enroll students currently 20 end of last year 5
- Continuing to work with County via teams and will be organizing some pop ups/ workshops at the county as well as attending county collaborative meetings.
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students.
- Holding monthly meeting/workshops for student they have been well attended.
- Next meeting is March 10 Topic Self Care

2022-05-02

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- Finishing up our year enrolling For Summer and Fall
- Attended CAW Conf. virtual and will be meeting with the county this week.
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students.
- Planning for the new year.

Fall 2022

2022-09-02

- All forms had been created to be sent electronically Enrollment is up in CAW to 44 students THANK YOU ALICE!!!!
- Enrolling students and verifying with county for Fall and will continue.
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students and provide service.
- Orientation was a success we had 14 students attend books were provided and supplies upon completing files.
- Save the date our Advisory meeting is scheduled for Nov. 10th.

2022-10-03

- All forms had been created to be sent electronically Enrollment is up in CAW to 49 students THANK YOU ALICE!!!!
- Enrolling students and verifying with county for Fall and continue/ will be verifying and enrolling for Spring
- Reaching out via email internet and phone on going to increase enrollment working closely with the county to reach additional students and provide service.
- Next monthly meeting will be Oct. 13th topic Financial Aid
- Save the date our Advisory meeting is scheduled for Nov. 10th.

2022-11-03

- Nov meeting on self-defense held on the 3 went well our guest speakers were well received.
- Planning for gifts for the holidays event Dec. 1
- Advisory meeting scheduled for Nov 10

2022-12-06

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- Nov CAW Advisory meeting successful conversations and collaboration with the community look forward to working with the community in the near future for transportation and supportive services for our CAW students.
- Planning for gifts for the holidays event Dec. 14 + families attended, and 56 individuals were served+ Thank you to all who assisted/participated/donated and help make this event a success
- Beginning to enroll CAW student for Spring.
- Continuing Spring Workshops

BUDGET

Generated By 229179 on 5/5/2023, 11:09:26 AM

County	33 - RIVERSIDE COUNTY	To Fund	12
District	05 - PALO VERDE COMMUNITY COLLEGE	To School	CAW
Begin Date	07/01/2019	To Resource	
End Date	06/30/2020	To Project Year	
From Fund	12	To Goal	
From School	CAW	To Function	
From Resource		To Object	7999
From Project Year			
From Goal	6410		
From Function			
From Object			
Do Not Show 9XXX Object Codes	Y		
Include \$0 Balance Accounts	Y		

Fund	School	Resource	Project	Year	Goal	Function	Object	Object Code Description	Adopted Budget	Revised Budget	Rev/ Exp Net of Abatements	Uncommitted/ Unrealized
12	CAW	0000	0	6410	0000	2109	CL SALARY OTHER		62,090.00	68,711.73	68,711.73	0.00
12	CAW	0000	0	6410	0000	2139	CL SAL HRLY OTH		9,631.00	10,431.33	10,431.33	0.00
12	CAW	0000	0	6410	0000	2331	STUDENT HELP HOURLY		2,275.00	18,536.53	18,536.53	0.00
12	CAW	0000	0	6410	0000	3220	PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS), CL EMPLOYEES		12,245.00	11,483.54	11,483.54	0.00
12	CAW	0000	0	6410	0000	3320	LOCALLY DEFINED OASDI, CL EMPLOYEES		4,588.00	4,204.31	4,204.31	0.00
12	CAW	0000	0	6410	0000	3325	MEDICARE, CL EMPLOYEES		1,073.00	983.42	983.42	0.00
12	CAW	0000	0	6410	0000	3420	HEALTH & WELFARE BENEFITS, CL EMPLOYEES		10,567.00	10,751.10	10,751.10	0.00
12	CAW	0000	0	6410	0000	3520	STATE UNEMPLOYMENT INSURANCE, CL EMPLOYEES		37.00	33.92	33.92	0.00
12	CAW	0000	0	6410	0000	3620	WORKERS' COMPENSATION INSURANCE, CL EMPLOYEES		1,202.00	1,384.00	1,384.00	0.00
12	CAW	0000	0	6410	0000	4320	DIRECT PURCHASE INSTRUCTIONAL SUPPLIES		0.00	240.94	240.94	0.00
12	CAW	0000	0	6410	0000	4390	OTHER INSTRUCTIONAL SUPPLIES		0.00	1,810.25	1,810.25	0.00
12	CAW	0000	0	6410	0000	4550	OFFICE SUPPLIES		0.00	343.86	343.86	0.00
12	CAW	0000	0	6410	0000	4555	COPYING & PRINTING		0.00	34.47	34.47	0.00
12	CAW	0000	0	6410	0000	4556	COPYING		0.00	302.55	302.55	0.00
12	CAW	0000	0	6410	0000	4710	FOOD		494.00	0.00	0.00	0.00
12	CAW	0000	0	6410	0000	5045	POSTAGE		0.00	15.00	15.00	0.00
12	CAW	0000	0	6410	0000	5211	FLEET MILEAGE		0.00	65.91	65.91	0.00
12	CAW	0000	0	6410	0000	5220	CONFERENCES		0.00	370.61	370.61	0.00
12	CAW	0000	0	6410	0000	5630	RENTS AND LEASES		0.00	3,860.99	3,860.99	0.00
12	CAW	0000	0	6410	0000	5740	ADVERTISING		0.00	8,316.45	8,316.45	0.00
12	CAW	0000	0	6410	0000	6492	OTHER EQUIP, NON INSTR		0.00	5,533.08	5,533.08	0.00
12	CAW	0000	0	6410	0000	7670	CHILD CARE		50,417.00	8,996.38	9,865.91	-869.53
12	CAW	0000	9	6410	0000	4550	OFFICE SUPPLIES		0.00	0.63	0.63	0.00
Totals									154,619.00	156,411.00	157,280.53	-869.53

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County	33 - RIVERSIDE COUNTY	To Fund	12
District	05 - PALO VERDE COMMUNITY COLLEGE	To School	CAW
Begin Date	07/01/2020	To Resource	
End Date	06/30/2021	To Project Year	1
From Fund	12	To Goal	
From School	CAW	To Function	
From Resource		To Object	7999
From Project Year	1		
From Goal	6410		
From Function			
From Object			
Do Not Show 9XXX Object Codes	Y		
Include \$0 Balance Accounts	Y		

Fund	School	Resource	Project Year	Goal	Function	Object	Object Code Description	Adopted Budget	Revised Budget	Rev/ Exp Net of Abatements	Encumbrances	Uncommitted/ Unrealized
12	CAW	0000	1	6410	0000	2109	CL SALARY OTHER	58,231.00	64,533.26	64,533.26	0.00	0.00
12	CAW	0000	1	6410	0000	2139	CL SAL HRLY OTH	8,960.00	11,539.20	11,539.20	0.00	0.00
12	CAW	0000	1	6410	0000	2331	STUDENT HELP HOURLY	6,209.00	1,809.75	1,809.75	0.00	0.00
12	CAW	0000	1	6410	0000	3220	PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS), CL EMPLOYEES	13,277.00	11,994.34	11,994.34	0.00	0.00
12	CAW	0000	1	6410	0000	3320	LOCALLY DEFINED OASDI, CL EMPLOYEES	4,551.00	4,156.38	4,156.38	0.00	0.00
12	CAW	0000	1	6410	0000	3325	MEDICARE, CL EMPLOYEES	1,064.00	972.24	972.24	0.00	0.00
12	CAW	0000	1	6410	0000	3420	HEALTH & WELFARE BENEFITS, CL EMPLOYEES	10,811.00	11,029.80	11,029.80	0.00	0.00
12	CAW	0000	1	6410	0000	3520	STATE UNEMPLOYMENT INSURANCE, CL EMPLOYEES	37.00	33.56	33.56	0.00	0.00
12	CAW	0000	1	6410	0000	3620	WORKERS' COMPENSATION INSURANCE, CL EMPLOYEES	1,165.00	1,136.90	1,136.90	0.00	0.00
12	CAW	0000	1	6410	0000	4320	DIRECT PURCHASE INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
12	CAW	0000	1	6410	0000	4390	OTHER INSTRUCTIONAL SUPPLIES	0.00	5,827.02	5,827.02	0.00	0.00
12	CAW	0000	1	6410	0000	4550	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
12	CAW	0000	1	6410	0000	4555	COPYING & PRINTING	0.00	0.00	0.00	0.00	0.00
12	CAW	0000	1	6410	0000	4556	COPYING	0.00	392.90	392.90	0.00	0.00
12	CAW	0000	1	6410	0000	4710	FOOD	0.00	61.54	61.54	0.00	0.00
12	CAW	0000	1	6410	0000	5211	FLEET MILEAGE	0.00	430.42	430.42	0.00	0.00
12	CAW	0000	1	6410	0000	5630	RENTS AND LEASES	0.00	4,088.28	4,088.28	0.00	0.00
12	CAW	0000	1	6410	0000	5740	ADVERTISING	0.00	4,267.02	4,267.02	0.00	0.00
12	CAW	0000	1	6410	0000	6492	OTHER EQUIP, NON INSTR	0.00	9,090.98	9,090.98	0.00	0.00
12	CAW	0000	1	6410	0000	7670	CHILD CARE	44,602.00	3,898.28	3,898.28	0.00	0.00
12	CAW	0000	1	6720	0000	2109	CL SALARY OTHER	0.00	5,982.79	5,982.79	0.00	0.00
12	CAW	0000	1	6720	0000	3220	PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS), CL EMPLOYEES	0.00	987.62	987.62	0.00	0.00
12	CAW	0000	1	6720	0000	3320	LOCALLY DEFINED OASDI, CL EMPLOYEES	0.00	308.63	308.63	0.00	0.00
12	CAW	0000	1	6720	0000	3325	MEDICARE, CL EMPLOYEES	0.00	61.73	61.73	0.00	0.00
12	CAW	0000	1	6720	0000	3620	WORKERS' COMPENSATION INSURANCE, CL EMPLOYEES	0.00	61.73	61.73	0.00	0.00
Totals								148,907.00	142,664.37	142,664.37	0.00	0.00

CalWORKS Annual Program Review 2022
 PRC Approved: 05.11.2023
 BOT Approved: 06.13.2023



Annual Program Review: CalWORKS

Review time Period: July 1, 2020 to June 30, 2022

Generated By 229179 on 5/5/2023, 12:02:33 PM

County	33 - RIVERSIDE COUNTY		
District	05 - PALO VERDE COMMUNITY COLLEGE		
Begin Date	07/01/2021		
End Date	06/30/2022		
From Fund	12	To Fund	12
From School	CAW	To School	CAW
From Resource		To Resource	
From Project Year		To Project Year	
From Goal	6410	To Goal	
From Function		To Function	
From Object		To Object	7999
Do Not Show 9XXX Object Codes	Y		
Include \$0 Balance Accounts	Y		

Fund	School	Resource	Project Year	Goal Function	Object	Object Code Description	Adopted Budget	Revised Budget	Rev/ Exp Net of Abatements	Encumbrances	Uncommitted/ Unrealized
12	CAW	0000	1	6410	0000	5740 ADVERTISING	0.00	0.00	0.00	0.00	0.00
12	CAW	0000	2	6410	0000	2109 CL SALARY OTHER	60,798.00	58,925.24	58,925.24	0.00	0.00
12	CAW	0000	2	6410	0000	2139 CL SAL HRLY OTH	10,007.00	11,352.81	11,352.81	0.00	0.00
12	CAW	0000	2	6410	0000	2331 STUDENT HELP HOURLY	32,604.00	13,882.66	13,882.66	0.00	0.00
12	CAW	0000	2	6410	0000	3220 PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS), CL EMPLOYEES	13,929.00	14,016.98	14,016.98	0.00	0.00
12	CAW	0000	2	6410	0000	3320 LOCALLY DEFINED OASDI, CL EMPLOYEES	6,411.00	4,419.52	4,419.52	0.00	0.00
12	CAW	0000	2	6410	0000	3325 MEDICARE, CL EMPLOYEES	1,499.00	1,033.55	1,033.55	0.00	0.00
12	CAW	0000	2	6410	0000	3420 HEALTH & WELFARE BENEFITS, CL EMPLOYEES	11,118.00	9,483.68	9,483.68	0.00	0.00
12	CAW	0000	2	6410	0000	3520 STATE UNEMPLOYMENT INSURANCE, CL EMPLOYEES	35.00	356.41	356.41	0.00	0.00
12	CAW	0000	2	6410	0000	3620 WORKERS' COMPENSATION INSURANCE, CL EMPLOYEES	1,633.00	1,282.62	1,282.62	0.00	0.00
12	CAW	0000	2	6410	0000	4390 OTHER INSTRUCTIONAL SUPPLIES	0.00	967.83	967.83	0.00	0.00
12	CAW	0000	2	6410	0000	4550 OFFICE SUPPLIES	0.00	12,566.16	12,566.16	0.00	0.00
12	CAW	0000	2	6410	0000	4556 COPYING	0.00	271.24	271.24	0.00	0.00
12	CAW	0000	2	6410	0000	4710 FOOD	0.00	1,624.09	1,624.09	0.00	0.00
12	CAW	0000	2	6410	0000	5120 LECTURERS	0.00	0.00	0.00	0.00	0.00
12	CAW	0000	2	6410	0000	5211 FLEET MILEAGE	0.00	219.53	219.53	0.00	0.00
12	CAW	0000	2	6410	0000	5630 RENTS AND LEASES	0.00	3,720.36	3,720.36	0.00	0.00
12	CAW	0000	2	6410	0000	5740 ADVERTISING	0.00	9,509.12	9,509.12	0.00	0.00
12	CAW	0000	2	6410	0000	6492 OTHER EQUIP, NON INSTR	0.00	9,346.43	9,346.43	0.00	0.00
12	CAW	0000	2	6410	0000	7670 CHILD CARE	22,563.00	0.00	0.00	0.00	0.00
12	CAW	0000	2	6720	0000	2109 CL SALARY OTHER	0.00	5,747.79	5,747.79	0.00	0.00
12	CAW	0000	2	6720	0000	3220 PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS), CL EMPLOYEES	0.00	1,316.82	1,316.82	0.00	0.00
12	CAW	0000	2	6720	0000	3320 LOCALLY DEFINED OASDI, CL EMPLOYEES	0.00	356.36	356.36	0.00	0.00
12	CAW	0000	2	6720	0000	3325 MEDICARE, CL EMPLOYEES	0.00	83.35	83.35	0.00	0.00
12	CAW	0000	2	6720	0000	3520 STATE UNEMPLOYMENT INSURANCE, CL EMPLOYEES	0.00	28.74	28.74	0.00	0.00
12	CAW	0000	2	6720	0000	3620 WORKERS' COMPENSATION INSURANCE, CL EMPLOYEES	0.00	85.71	85.71	0.00	0.00
Totals							160,597.00	160,597.00	160,597.00	0.00	0.00

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 PRC Approved: 05.11.2023
 BOT Approved: 06.13.2023



Annual Program Review: CalWORKS

Review time Period:
July 1, 2020 to June 30, 2022

View Financial Summary

Generated By 176017 on 5/9/2023, 12:50:12 PM

County 33 - RIVERSIDE COUNTY
 District 05 - PALO VERDE COMMUNITY COLLEGE
 Begin Date 07/01/2019
 End Date 06/30/2020
 From Fund 12 To Fund 12
 From School TNF To School TNF
 From Resou To Resou
 From Projec 0 To Projec 0
 From Goal To Goal
 From Functi To Functi
 From Object To Object 7999
 Do Not Show Y
 Include \$0 B Y

Fund	School	Resource	Project Year	Goal	Function	Object	Adopted Budget	Revised Budget	Rev/ Exp Net of Abatements	Uncommitted/Unrealized
12	TNF	0000	0	6400	0000	4370	1,000.00	0.00	0.00	0.00
12	TNF	0000	0	6400	0000	4550	2,000.00	0.00	0.00	0.00
12	TNF	0000	0	6400	0000	4710	4,000.00	0.00	0.00	0.00
12	TNF	0000	0	6400	0000	5740	5,631.00	0.00	0.00	0.00
12	TNF	0000	0	6400	0000	6492	6,000.00	0.00	0.00	0.00
12	TNF	0000	0	6400	0000	7540	0.00	0.00	0.00	0.00
12	TNF	0000	0	6960	0000	4230	0.00	341.83	341.83	0.00
12	TNF	0000	0	6960	0000	4370	0.00	0.00	0.00	0.00
12	TNF	0000	0	6960	0000	4550	0.00	3,224.61	3,224.61	0.00
12	TNF	0000	0	6960	0000	4590	0.00	-0.08	-0.08	0.00
12	TNF	0000	0	6960	0000	4710	0.00	1,886.81	1,886.81	0.00
12	TNF	0000	0	6960	0000	5210	0.00	0.00	0.00	0.00
12	TNF	0000	0	6960	0000	5740	0.00	4,736.64	4,736.64	0.00
12	TNF	0000	0	6960	0000	6492	0.00	2,306.39	2,306.39	0.00
12	TNF	0000	0	7010	0000	7540	0.00	0.00	0.00	0.00
12	TNF	0000	0	7010	0000	7660	0.00	2,000.00	2,000.00	0.00
12	TNF	0000	0	7010	0030	7540	13,000.00	13,734.80	13,734.80	0.00
12	TNF	0000	0	7010	0030	7660	0.00	3,400.00	3,400.00	0.00
Totals							31,631.00	31,631.00	31,631.00	0.00

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View Financial Summary

Generated By 176017 on 5/9/2023, 12:46:53 PM

County 33 - RIVERSIDE COUNTY
 District 05 - PALO VERDE COMMUNITY COLLEGE
 Begin Date 07/01/2018
 End Date 06/30/2019
 From Fund 12 To Fund 12
 From School TNF To School TNF
 From Resource 0000 To Resource 0000
 From Project 9 To Project 9
 From Goal 6400 To Goal 6400
 From Function 0000 To Function 0000
 From Object 5740 To Object 5740
 Do Not Show Y
 Include \$0 BY

Fund	School	Resource	Project Year	Goal	Function	Object	Adopted Budget	Revised Budget	Rev/ Exp Net of Abatements	Uncommitted/ Unrealized
12	TNF	0000	9	6400	0000	5740	0.00	96.74	96.74	0.00
12	TNF	0000	9	6400	0000	7540	12,541.00	12,774.13	12,774.13	0.00
12	TNF	0000	9	6400	0000	7601	0.00	1,057.02	660.02	397.00
12	TNF	0000	9	6960	0000	4230	1,500.00	1,295.47	1,295.47	0.00
12	TNF	0000	9	6960	0000	4370	1,500.00	1,688.44	1,688.44	0.00
12	TNF	0000	9	6960	0000	4550	2,000.00	1,982.09	1,982.09	0.00
12	TNF	0000	9	6960	0000	4590	0.00	1,588.22	1,588.22	0.00
12	TNF	0000	9	6960	0000	4710	4,000.00	593.65	593.65	0.00
12	TNF	0000	9	6960	0000	5210	1,000.00	0.00	0.00	0.00
12	TNF	0000	9	6960	0000	5211	0.00	8.18	8.18	0.00
12	TNF	0000	9	6960	0000	5220	0.00	120.00	120.00	0.00
12	TNF	0000	9	6960	0000	5740	2,163.00	6,114.06	6,114.06	0.00
12	TNF	0000	9	7010	0000	7540	0.00	0.00	0.00	0.00
12	TNF	0000	9	7010	0030	7660	6,114.00	3,500.00	3,500.00	0.00
Totals							30,818.00	30,818.00	30,421.00	397.00

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Generated By 176017 on 5/9/2023, 12:53:33 PM

County 33 - RIVERSIDE COUNTY
 District 05 - PALO VERDE COMMUNITY COLLEGE
 Begin Date 07/01/2020
 End Date 06/30/2021
 From Fund 12 To Fund 12
 From School TNF To School TNF
 From Resource 0000 To Resource 0000
 From Project 1 To Project 1
 From Goal 6410 To Goal 6410
 From Function 0000 To Function 0000
 From Object 4550 To Object 4550
 Do Not Show Y
 Include \$0 B Y

Fund	School	Resource	Project Year	Goal	Function	Object	Adopted Budget	Revised Budget	Rev/ Exp Net of Abatements	Uncommitted/Unrealized
12	TNF	0000	1	6410	0000	4550	0.00	7,839.02	7,839.02	0.00
12	TNF	0000	1	6410	0000	4710	0.00	174.33	174.33	0.00
12	TNF	0000	1	6960	0000	4230	342.00	150.00	150.00	0.00
12	TNF	0000	1	6960	0000	4550	325.00	1,229.91	1,229.91	0.00
12	TNF	0000	1	6960	0000	4555	0.00	0.00	0.00	0.00
12	TNF	0000	1	6960	0000	4710	1,884.00	2,389.84	2,389.84	0.00
12	TNF	0000	1	6960	0000	5045	0.00	64.10	64.10	0.00
12	TNF	0000	1	6960	0000	5740	4,737.00	2,322.74	2,322.74	0.00
12	TNF	0000	1	6960	0000	6492	2,306.00	4,085.89	4,085.89	0.00
12	TNF	0000	1	7010	0000	4550	0.00	1,030.59	1,030.59	0.00
12	TNF	0000	1	7010	0000	5220	0.00	250.00	250.00	0.00
12	TNF	0000	1	7010	0000	7540	0.00	0.00	0.00	0.00
12	TNF	0000	1	7010	0000	7660	2,000.00	3,475.00	3,475.00	0.00
12	TNF	0000	1	7010	0030	7540	15,849.00	5,831.58	5,831.58	0.00
12	TNF	0000	1	7010	0030	7660	3,400.00	2,000.00	2,000.00	0.00
Totals							30,843.00	30,843.00	30,843.00	0.00

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**Annual Program Review:
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CalWORKs Weekly Meetups, Thursdays at 11am

- Verifying how classes are going
- Contact, pick up supplies, and incentives etc.
- Continuing Engagement with students during campus closures

September 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 ASG 11am	2	3 Meetup WORKSHOP	4	5
6	7	8 ASG	9	10 Meetup, 11am	11	12
13	14	15 ASG	16	17 Meetup, 11am	18	19
20	21	22 ASG	23	24 Meetup, 11am	25	26
27	28	29 ASG	30			

October 2020

Sun	Mo	Tue	We	Thu	Fri	Sat
				1 Meetup 11am	2	3
4	5	6 NO ASG	7	8 ZOOM 11am Workshop only	9	10
11	12	13 ASG 11am	14	15 Meetup 11am	16	17
18	19	20 ASG 11am	21	22 Meetup 11am	23	24
25	26	27 ASG 11am	28	29 Meetup 11am	30	31

**Annual Program Review:
CalWORKS**
Review time Period:
July 1, 2020 to June 30, 2022



PALO VERDE COLLEGE

WHERE KNOWLEDGE TAKES ROOT AND OPPORTUNITY GROWS

CalWORKs

Calendar of Events and Workshops 2019-2020

2020

Thursday, August 8th	Orientation	10:00-11:00 CS 123/124
<i>12th-Classes begin</i>		
<i>23rd-Last Day to Register/refund</i>		
<i>30th-Last Day to withdraw without a "W" grade</i>		
<i>Monday, 2nd Sept. -CAMPUS CLOSED LABOR DAY</i>		
Thursday, September 12th	Workshop	11:00-12:00 CS 236
Thursday, October 10th	Workshop	11:00-12:00 CS 123/124
<i>Nov. 11th - Veteran's Day - CAMPUS CLOSED</i>		
Thursday, November 14th	Workshop	11:00-12:00 CS 123/124
<i>15th-last day to withdraw with a "W"</i>		
<i>28-29th Thanksgiving-CAMPUS CLOSED</i>		
Thursday, December 5th	CalWORKs/CARE (Gratitude Gifts for Holidays)	3:30-4:30 CS 123/124
<i>13th last day of classes</i>		
<i>CHRISTMAS BREAK 24 DEC-JAN 2</i>		

**Lunch& other incentives provided for those who attend*


2021

Thursday, January 23rd	Orientation	10:00-11:00 CS 123/124
<i>27th-Classes begin</i>		
<i>7th-Last day to register/refund</i>		
Thursday, February 13th	Workshop	11:00-12:00 CS 123/124
<i>13th last day to withdraw without "W" grade</i>		
<i>5th March - last day to petition to graduate</i>		
Thursday, March 12th	Workshop	11:00-12:00 CS 123/124
<i>27th Mar - Apr 3-Spring Break</i>		
Wednesday, April 8th	Easter/Study Skills, 3:30-4:30pm	CS123/124
<i>12th- Easter</i>		
Thursday, May 14th	Recognition Luncheon, 11:00am-1:00pm	CS 123/124
<i>8th-Last day to W/D with "W" grade</i>		
<i>25-Memorial Day-CAMPUS CLOSED</i>		
<i>JUNE 5TH, LAST DAY OF SPRING 2020 CLASSES</i>		

<p><i>Schedule subject to change. Questions contact: Alice Dean 760.921.5514 or Staci Lee 760.921.5512</i></p>
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**Annual Program Review:
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PALO VERDE COLLEGE
WHERE KNOWLEDGE TAKES ROOT AND OPPORTUNITY GROWS

CalWORKs

California Work Opportunities and Responsibility to Kids



How to receive Assistance from the CalWORKs Program at PVC:

- Must be enrolled in classes at PVC
- Must be a Cash Aid recipient for yourself and your child
- Must have children under 18

The CalWORKs Program can Assist you with:

- Books
- Child Care
- Work Study/ Job placement
- Educational Supplies/ & more

For more information please contact Palo Verde College
CalWORKs Department at 760.921.5514 or 5512
www.paloverde.edu

CalWORKs Workshops 2021-2022

2021 August 12, Orientation , 11am	2022 January 20, Orientation, 10am
September 9, 2021 11am	February 10, 2022 11am
October 14 ,2021 11am	March 10, 2022 11am
November 4, 2021, 11am	April 14, 2022, Easter Event, 3:30-4:30pm
December 2, 2021, Christmas Event 3:30-4:30pm	May 12, 2022 11am